UNITED NATIONS DEVELOPMENT PROGRAMME

AND GOVERNMENT OF SEYCHELLES

NSA SUMMARY OF PROJECT DOCUMENT

NATIONAL CAPACITY BUILDING PROGRAMME FOR STATE AND NON-STATE ACTORS

The objective of the project is to contribute to the sustainable economic and social development of Seychelles, by enhancing the capacity of state and non-state actors and developing sensitization to human rights issues. This will entail the capacity building of state actors in gender responsive policy formulation, development and implementation of a Human Resources Action Plan, and of NGOs in project management to improve service delivery, and strengthening the capacity of police officers in respecting and adopting human rights practices, sensitising the judiciary, media and civil society on gender and human rights issues.

Expected Output(s)/Indicator(s):

The project aims at covering three different but related sectors, namely: (1) training and development of human resources for state actors; (2) capacity-building of non-state actors and civil society; and (3) promotion of human rights via training and sensitization campaigns.

PART I - Situation Analysis

A) Project Justification

The ongoing economic restructuring and tightening of government expenditure has lead to a decreasing intervention of the government in social provisions, the needs of vulnerable groups are expected to rise in the coming years, and there is a need for ensuring that social safety nets are in place to cater for the poorer segments of the Seychelles society.

Non-state actors (NSA), such as civil society organisations and the non-governmental organizations still lack the competences and financial capability to ensure a sustainable provision of social services. The reinforcement of these organizations – through targeted training, increased collaboration among themselves, and the establishment of an enhanced legal framework – is considered an important means to increase their capacity in assisting vulnerable groups. Such collaboration is also likely to improve their lobbying capacity vis-à-vis the Government, and their participation in policy dialogue and decision-making processes.

Furthermore, the role of an active civil society is particularly important nowadays in Seychelles since the country is embarking on deep-rooted structural reforms that will have significant impacts on human rights, on the socio-economic structure and on the State's ability to maintain its generous welfare state and to sustain past socio-economic achievements in the midst of current macroeconomic challenges. In this context the project will raise awareness and build capacity of civil society, the police, media and judiciary on the understanding of gender and human rights issues among the population. It will provide the catalyst to generate civil society interest and understanding of human rights as a key prerequisite for sustainable human development

PART II - Strategy

B) Project Strategy:

Capacity-building of civil society

➤ Concerning the non-state actors component, actions would aim at enhancing the capacity of non-state actors to better represent and serve the interest of vulnerable groups by (d) providing training in thematic policies, project management, and resource mobilization, (e) setting up an information database and networking of NSA, (f) revising and strengthening the existing legal framework for NSA participation in policy dialogue and decision-making.

C. Expected Results

> To strengthen the capacity of non-state actors in delivering social services to the most vulnerable groups of the population, to improve the networking capabilities and their participation in policy dialogue and decision making process.

PART III - Management Arrangements

- 1. The project will be financed by the European Union and managed by UNDP.
- 2. Government The Ministry of Foreign Affairs will be the Executing Agency for the project and will be responsible for the financial management of the project.

- 3. Liaison Unit for Non-Governmental Organizations in Seychelles (LUNGOS) The LUNGOS will be the implementing agency for the non-state actors component and will ensure the coordination of all activities related to the NGOs and civil society under this project.
- 4. UNDP The UNDP office in Mauritius will support the implementing agencies in the recruitment of national and international technical experts for the implementation of the project. UNDP will advance funds to the project on a quarterly basis based on the agreed Work plan and Financial Report.

PART IV - Monitoring and evaluation

5. In compliance with UNDP's monitoring, evaluation and reporting requirements, Monitoring & Evaluation will be undertaken as spelled out in the UNDP Programming manual. Progress reports will be submitted to UNDP by the executing agency, providing a brief summary of the status of activities and output delivery. A Final Project Report (FPR) will be prepared at the end of the project, summarizing the results achieved. UNDP will provide the European Commission with regular progress and financial reports. Provision has been made for two evaluation exercises (mid-term and final/ex post). The Project will be audited by an independent audit firm. A yearly Review Meeting will be organized by UNDP and the Government to review implementation progress.

PART V - Legal context

6. The estimated programme duration will be of 48 months as from signature of the Contribution Agreement with UNDP. The end of the <u>period of implementation</u> of the Project is hereby set at 31st December 2009. The end of the period of execution of the Financing Agreement is thus set at 31st December 2012.

SECTION IV – ANNEXES

Appendix 1 – Project Implementation Schedule

Activity	Operational implementation period											Closure period										
		Year 1			Year 2		Year 3			Year 4		Year 5			Year 6							
A.2.1 Assess skills of NSA staff and members and train them on thematic policies, project cycle and fundraising																						
A.2.2 Assist NSAs in the implementation of mechanism to enhance their coordination, networking as well as information sharing																						
A.2.3 Support NSAs in the review, strengthening and Setting up of mechanisms for their participation in policy dialogue and decision making process																						
Evaluation																						
Audits																						

EU/UNDP Project Workplan for 2009 Capacity Building of NSA

OUTPUTS	Detailed Activities	Jan	Feb	March	April	May	June	July	Aug	Sept.	Oct	Nov	Dec
Strategic Plan for NSA	Recruitment and Contracting												
	Drafting												
(4b) Training of													
NSA Programme	Generic Training for ALL NSAs												
	Capacity Development Training by Thematic Areas												
	Capacity Development of LUNGOS Secretariat/Support staff												
	Procurement of Equipment and Supplies to Support Training Programme												

4 c) Information Database and Networking	Completion of web site and maintenance Training for IT networking Skills, management of data etc Setting- up of Library Production of NGO Guidelines, Folders						
	etc(Information materials)						
	Production of newsletter						
	NGO Exhibition						
4 d) Legal Framework	Prepare and Finalize TOR						
	Call for proposals						
	Recruitment and Contracting						
	Drafting						
	Workshop/review						
	Validation						
	Finalization and Submission to AG office						
	Submission to Cabinet/NA						
	Publication and Launching						
	Thematic workshop (Advocacy and Policy Influencing)/Conflicts etc**						